

St. John's Congregation Quarterly Meeting

July 23rd, 2023 After 8:15 Service

1. Opening Prayer
2. Call Meeting to Order
3. Financial Report
4. Senior Pastors Report
5. Associate Pastors Report
6. Accessibility Team Update
7. Adjournment of Meeting

St. John's Ev. Lutheran Church

Quarterly Meetings

April 22 & 23, 2023

Opening Pray and Call Meeting to Order-President Aaron Clark called the Quarterly meetings to order and opened with prayer after the Saturday, April 22 service at 4:50 P.M.

Packets were distributed that contained: the meeting agenda, the minutes from the January 29 Annual meeting, the March Financial Statement, the Senior Pastor's report, and the Associate Pastor's report.

Approval of the January 2023 Annual Meeting Minutes: Steve Johnston made a motion to approve the minutes. Mike Gibboney seconded the motion. The motion to approve the minutes passed unanimously by voice vote at each of the services.

Financial Report-Treasurer Kathy Myers reported the financial position of the operating fund remains steady. She highlighted the Accessibility project fund line and reminded members that their pledges are needed to complete the project debt-free or with the smallest loan possible. Kathy reported that St. John's now has a QR code for those who would like to give their tithes and offerings using that method. There were no questions from the members.

A motion to approve the Financial Report was made by Steve Johnston. Margie Kennell seconded the motion. The motion to approve the Financial Report passed unanimously by voice vote at each of the services.

Senior Pastor's Report-Pastor Seth Jersild submitted a written report included in the meeting packet.

Associate Pastor's Report-Pastor Patti Morlock submitted a written report included in the meeting packet. She invited the women of St. John's to the May prayer retreat "Be Still and Know That I Am God." Registration information is available in the Sunday bulletins.

Accessibility Team Update-Dan Yeater gave an update on the status of the project.

- * Demolition of the North Entrance and the Link is now in progress.
- * Safety is a prime concern! Please stay out of the fenced areas during the duration of the project.
- * Watch you step at the Parish House entrance. A wider step will be added soon.

* A stained glass window that had been drywalled over was found during the removal of the North Entrance. It will be visible in the new addition.

* The concrete walkways into the west entrances of the FLC will be removed and replaced with gravel during the project.

* Photos are being taken to document the progress of the project and will be shared with the congregation in some form.

Jo Dimond asked about the possibility of members getting souvenir bricks from the North Entrance. The Construction Team will check on the feasibility of this.

Adjournment-A motion to adjourn the meeting was made by Larry Link after the Contemporary service. Dan Czaplicki seconded the motion. The voice vote to adjourn the meeting passed unanimously. The meeting ended at 12:05 P.M.

Respectfully submitted, Karen Bentley, Secretary

St. John's Lutheran Church

Monthly Financial Statement
Prepared 7/18/2023

June 2023

Monthly/Year to Date Major Funds		
Month of:	June	Year to Date
Income		
Current	\$77,942.53	\$366,779.89
Benevolence	\$18,418.28	\$45,439.66
Building & Maint.	\$36,974.87	\$78,828.18
Total Operating Income	\$133,335.68	\$491,047.73
Expenses		
Current	\$49,876.53	\$295,052.84
Benevolence	\$6,001.36	\$27,729.50
Building & Maint.	\$8,130.99	\$83,391.93
Total Operating Expense	\$64,008.88	\$406,174.27
Fund Differences		
Current	\$28,066.00	\$ 71,727.05
Benevolence	\$12,416.92	\$ 17,710.16
Building & Maint.	\$28,843.88	\$ (4,563.75)
Totals	\$69,326.80	\$ 84,873.46

Approved Non-Budgeted Expenditures	
Account	Year to Date
Current	\$0.00
Benevolence (Previous Year/Designated)	\$8,479.50
Building & Maintenance	\$0.00
Total Income	\$8,479.50

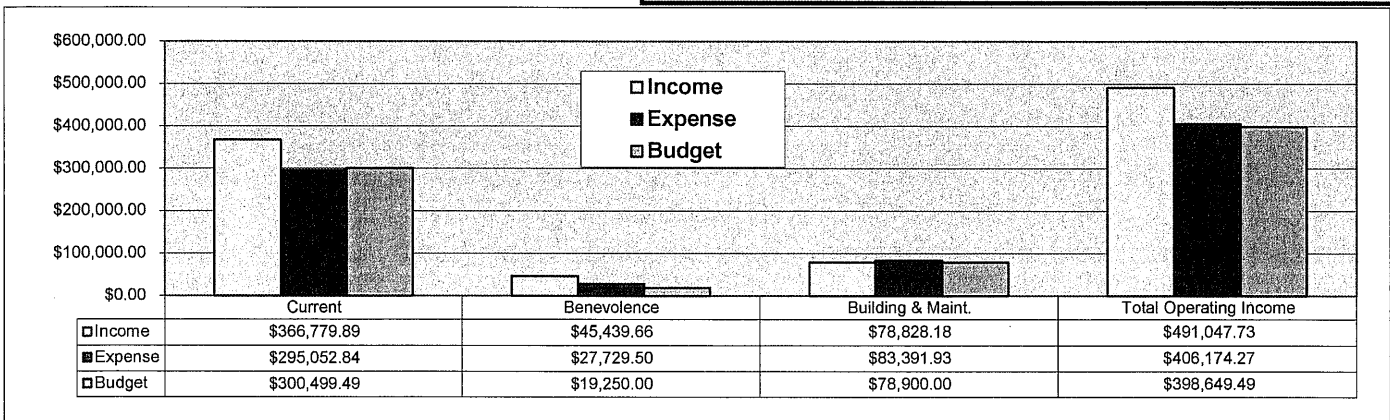
Budget Comparison - Year to Date		
Budget vs. Actual thru	June 2023	
Account	Budget	Actual
Current - Budgeted	\$300,499.49	\$295,052.84
Benevolence - Budgeted	\$19,250.00	\$27,729.50
Bldg & Maint - Budgeted	\$78,900.00	\$83,391.93
Totals	\$398,649.49	\$406,174.27

Budgeted expenditures listed above do not include spending approved from the three (3) operating accounts separate from the budget. These expenditures were approved by either the Council or congregation. They include items such as "pass-through" designated benevolence, benevolence funds received at the end of last year but spent this year, and particular maintenance or capital improvement items.

Open Loan (Principle Reduction)		
Month of:	June 2023	Since Inception
Current	\$0.00	

The charts below show total income and expense, rather than budgeted items only.

Fund Balances: End of Month Balanced	
Account Name	Amount
OPERATING:	
Operating -- Current + B&M	\$196,704.56
Benevolence	\$33,625.61
DESIGNATED:	
Genesis Fund	\$3,181.88
Youth Designated Fund	\$30,180.64
Sarah Circle & Elizabeth Circle	\$341.97
Beacons	\$658.61
Bed Brigade Ministry	\$0.00
Bereavement Dinner Ministry	\$3,059.58
Designated Funds Interest	\$205.90
MEMORIAL:	
Memorial Fund Unrestricted Savings	\$64,861.87
Memorial Restricted (M/R) Library	\$315.24
M/R Handbell	\$5,516.82
M/R Kitchen	\$5,377.52
M/R Music	\$6,322.47
M/R Youth Camp Memorials	\$849.93
M/R Youth	\$7,534.34
M/R OWLs	\$571.22
M/R Special One-Time Account	\$19,950.33
M/R Accessibility Project	\$1,344,257.45
M/R Puppet Ministry	\$1,350.81
M/R Mission Trip Gen	\$33,307.90
M/R Mission Trip Alaska	\$14,371.06
M/R Mission Trip Mexico	\$21,873.96
M/R Columbarium Fund	\$16,915.00
M/R Organ and Renovations	\$50.89
M/R Bell Tower Carrillon	\$2,000.00
ENDOWMENT-PRINCIPAL:	
Endowment/Gen/Restricted/Principal	\$421,602.56
Endowment/Prop/Restricted/Principal	\$234,404.64
Endowment/Youth/Restricted/Principal	\$32,395.25
Cemetery Endowment Principal	\$45,000.00
Unrealized Appr/(Depr)	\$82,794.07
ENDOWMENT-AVAILABLE INCOME:	
Endowment/Gen/Available Income	\$12,626.92
Endowment/Prop/Available Income	\$6,369.40
Endowment/Youth/Available Income	\$3,506.17
Cemetery Available-HNB Premium MM	(\$1,344.72)
COLLEGE GRANTS/SUMWALT LOANS:	
College Fund Savings - HNB	\$5,665.80
Sumwalt Savings Account - HNB	\$0.00
Loans Payable	
Accessibility Project Outstanding Loan	\$0.00



Dear Disciples of Jesus,

I am so thankful for you and all that you do for our Lord and for St. John's Lutheran Church. We've had another incredible quarter here at St. John's as God is moving in incredible ways in and through the lives of our people through our worship, our small groups, our various classes across the generations, our youth and children's ministries, our servant events, VBS, and the many ways we have gathered to love and support those in need through our many helping ministries. It's all because of allowing God to use you to help other people and bring about His Kingdom here in Grove City and beyond.

You have volunteered faithfully, given generously, led boldly, taught with authority, worshiped prayerfully, all to the Glory of God. I'm so grateful to be part of such a faith-filled community, because you love God, you love people, and you love the Church.

As we begin this next quarter, we look to what it means to live into our Baptism more fully, realizing that as we do, the Enemy lurks, just waiting to get a foothold in our lives. Continuing to hold fast to our identity as beloved children of God, let us commit to not only enter fully into this next season with open hearts and minds to what God will do next in and through us, let us commit to draw others in as well.

Seek out the lost, the lonely, those who need the encouraging words and invitation that YOU have to offer. Offer to give a ride, sit with in worship and study, share a meal together. This is how the early church functioned as a body, how they grew.

In Baptism, you are anointed with oil, sealed by the Holy Spirit and marked with the cross of Christ forever. I see so many signs of the Holy Spirit at work in and among us. And we bear the signature of God – His cross on us to remind us of who we are.

Let us continue to, “*Let your light so shine before others that they may see your good works and glorify your Father in heaven.*” (Matthew 5:16) Let His light be ours as we shine the light of Christ, not for ourselves, but for those we are called to draw to Him.

Looking Forward in Faith

Pastor Patti